

2025/2026

Annual Report



Alexandra Clyde Lauder
UNION PARISH

Agenda:

Meeting follows worship at 10am St Enoch's Alexandra.

18th October 2026.

Pot Luck lunch to follow, please bring a plate.

1. Welcome and opening prayer
2. Act of remembrance
3. Apologies
4. Confirmation of the minutes of the previous annual meeting
5. Matters arising from the minutes
6. Reception of the annual reports, including reports from the portfolio groups
7. Treasurer's report and 2025–2026 financial statements
8. Adoption of the 2026–2027 budget
9. Powering our community - Solar Proposal
10. Election of Parish Councillors
11. General business
12. Closing prayer

Minister's Forward

“Behold, I am doing a new thing.” Isaiah’s words invite us to ask: Can you sense it? As I look at the images on the front of this report, I find myself asking one more question:
Can you now touch it?

Those images share a little of the work we have been doing together. There is the welcome and companionship of Christmas Day lunch; our commitment to Eco Church; worship alongside the Salvation Army at Eden Gardens; and our Matariki and marriage celebration services. They also recall the visit of Rev Phil King, which helped us contemplate ministry with people from Vanuatu living and working in our district. These are glimpses of faith taking shape in shared meals, relationships, worship and care for creation.

This is our first annual report since we adopted our Five-Year Plan and introduced portfolio groups to help carry it forward. The plan names our mission: to follow Jesus, joining with people in responding to God’s Spirit in our communities. The reports that follow show people beginning to give that mission practical shape. We can touch it in the pages of Seasons of Grace, in a pastoral visitor’s call, in children taking part in worship, and in the many hands that prepare food, welcome neighbours and care for our buildings.

The plan’s signposts challenge us to engage our district, speak out, lead effectively, renew worship, and focus our resources. The new portfolio groups help us share responsibility for that work and bring more people’s gifts into it. We are at the beginning of this journey. Some ideas are taking form; others need time, conversation and the courage to try.

We have also known loss this year. We remember with gratitude those whose lives and faith have shaped this parish, and we hold close those who grieve them. God’s new thing grows from the love and service we have received and now carry forward.

Thank you to everyone whose prayer, leadership, generosity and practical work is reflected in these pages, including the quiet contributions a report cannot fully capture.

I hope you will read it as both a record and an invitation.

Can you sense where God’s Spirit is already at work among us?

Can you now touch it—and join in what is growing, and importantly share it?

Rev Andrew Howley
Minister

Five-year plan: 2026 – 2030

Mission

To follow Jesus, joining with people in responding to God's Spirit in our communities.

Vision

A vibrant faith community where generations and cultures grow together, constantly being renewed and engaging our district.

Signposts

- **Engage district**

Hold events in surrounding communities

Hold events/worship to involve selected partners

Shape events/worship for broad community engagement

Deepen inter-cultural skills

- **Speak out**

Identify issues to explore

Develop shared views

Build media relationships to communicate views

Model safe discussion among diverse perspectives

Refresh communication tools

Develop effective public communication for special events

- **Lead effectively**

Train and appoint leaders to advance plan

Widen involvement with more flexible systems

Enable leadership succession of Parish Council and related bodies

Reach beyond the obvious people

Develop key partnerships with sympathetic organisations

Maintain ecumenical involvement

Deepen our theological understanding

- **Renew worship**

Deepen involvement of children

Plan worship events linked to community

Each service led by at least two people

Develop repertoire of singable engaging music

Encourage diverse styles of worship

Train worship leaders

- **Focus physical and financial resource**

Budget to achieve above

Building alteration plans only after evidence of progress on Plan

Conduct essential remedial work in short-term

Apply for grants to support plan

Pastoral

Thank you to the team of visitors for your willingness to be part of this important role. Our current visitors are: Valerie Anderson, Gay Gordon (with Shona Sanders to assist), Helen Williamson, Jennifer Bowie, Linda Armstrong, Bev Lawrence, Simon Checketts, Kerry Enright, June Sinclair, Sue Melville and myself. If you are reading this and thinking, "I would like to be involved as a visitor," don't hesitate to contact me, as it has been wonderful to welcome several new people to the team. The role is very rewarding as we foster new relationships with each other and with those we visit.

A special thank you to Kerry Enright for his visiting, which has resulted in re-establishing personal contact with many in our parish especially in our rural areas. I am also grateful for his support – writing a clear 'Visitor's Role' document to clarify expectations, especially useful to those new to visiting.

This year, our new quarterly magazine "Seasons of Grace" has replaced the ACLaim. This A4 sized magazine full of a diverse range of articles has been well received by those we visit. Thank you Robyn team. Visitors help to compile the pages as they come hot off the press. A visitors' contact and information slip has been designed (thank you Andrew), and was included in the last Seasons of Grace - a great size to pop on the fridge with visitor's contact details, plus those for Andrew and myself.

Celebrating birthdays on the last Sunday of the month at morning tea after the service, is looked forward to - smiles, hearty birthday singing and blowing of candles! Thank you Linda and Sue. Several members have also celebrated birthday milestones this year.

As an outreach into the community, in November 2025 we hosted members of the ministers' group and their families to a BBQ lunch at Mavis and Kerry's home. Thank you so much for opening your home, with such a safe exciting place for children to play.

With an aging congregation we have farewelled several members and our sympathy goes out to all the families who have lost loved ones.

Transport to church continues to be available by contacting me. Thank you Don, Sue, and Jennifer for being available to help with this.

Please contact Andrew or myself if you have any needs.

Chris Beilby

Women's Fellowship

Although we are a small group, we still enjoy meeting with one another.

We are gathering in one another's homes, with our Lord still the centre of our focus. It is important for us to connect with

one another otherwise we lose this time to be informed of what our needs are and how we can help if need be. A lovely group of friends in Christ. Valerie Anderson.

Worship Report

Worship over the past twelve months has taken us into different places and brought more people into the life of our services. Our regular Sunday gathering at St Enoch's remains an important centre for the parish, while special services have helped us celebrate, reflect and connect with the wider district.

Christmas and Easter have given us opportunities to gather beyond our usual Sunday pattern. We remain committed to continuing Christmas Day services in Clyde. Services are now also being held in Omakau at Christmas, Easter and Matariki, giving us a way to worship with people in that part of our parish, these services are in collaboration with the Dunstan Anglican Parish. Our Matariki worship, marriage celebration service, Season of Creation have each offered a different way to pray and tell the Christian story in the life of our communities. Aligning with our commitment to speaking out we made use of common grace Aotearoa's flourishing in this land to consider issues around the cost of living, Te Tiriti o Waitangi and climate change.

Collaboration has enriched our worship. We have valued opportunities to worship with the Anglican Parish of Dunstan, for our regular 5th Sunday combined worship services. Worship with the Salvation Army at Eden Gardens has also reminded us how much we can learn and share when we gather with other Christians. These relationships express something central to our parish's mission: joining with others in responding to God's Spirit already at work around us.

Within our regular services, we have sought to broaden involvement. Children have helped light candles, read, pray, respond to stories and share in communion. More people have been invited to contribute to the planning and leading of worship, so that the service reflects the gifts of the whole congregation. Ollie and Kerry have worked on a new repertoire of music, helping us find songs that are engaging, theologically sound and more singable together.

A number of longstanding worship team members have retired from their roles over the past year. We thank them warmly for the preparation, faithfulness and care they have given over many years.

Their retirement also makes the development of new leaders more pressing. The Five-Year Plan calls us to share leadership, encourage different styles of worship and help people grow in confidence. That work will take time and support, and it belongs to all of us. This year we introduced the role of worship support whereby primarily parish councillors are taking the lead in welcoming and preparing us for worship.

Thank you to everyone who has led, played, sung, read, prayed, welcomed, prepared the space or helped behind the scenes. As we look ahead, our hope is that worship will continue to deepen our life with God and remain open to the people and places of Alexandra, Clyde, Lauder and the wider district.

Rev Andrew Howley (Minister), Mavis Duncanson (Worship Convener)

Children at Church

There are 7 children who regularly attend worship at St Enoch's with an age range between 3 and 12 years. Occasionally we have visitors in this younger demographic as well, often connected to someone who is part of our parish.

Children at ACLUP are intentionally part of our communal worship service. Some services are intentionally more "all-aged" focus while others have words and activities mostly directed at adults, but children still listen and often quietly, or sometimes not so quietly, ask questions. There are generally a range of activities at the back of the church to help kids connect with the message or story of the service.

Often children's creativity leads to different versions of the craft which is great to see. Sometimes the kids have worked together to make a display representing the bible narrative or a concept discussed in the service.

Children more directly participate in the communal service by lighting candles, taking up the offering, talking about aspects of a "children's story / talk" or dancing / processing as part of worship. Some children have been asked to read scripture or say prayers. Many children enjoy partaking in communion or "bread and juice" and can explain in simple terms why we do this.

Greeting one another and sharing kai together at morning tea are also highlights.

While most of the time children are within the main worship space, we do maintain an area in the foyer where children can go with a parent or other caregiver if they are being particularly disruptive or if an activity is planned that needs more space or talking.

Current challenges include:

- Coming up with a range of crafts or activities that suit the large range of ages and abilities and be completed without disturbing others listening to spoken parts of service
- Working out how children with less confidence or ability to read can partake in the service in a meaningful way that is edifying for them and others
- Sharing the burden of the setting-up activities and assisting children during the service

It has long been my conviction that church services are for everyone. Regardless of age, ability or understanding, God meets us where we are. We can all learn and grow from one-another.

This is not simple or easy but a journey we are on together.

Rosalie Howley (with ideas from Theodore and Josiah Howley)

Movers and Groovers

This is a combined churches outreach which regularly sees 20-25 young people and their parents meet for music, grooving, kai and fellowship. Hosted at the Alexandra Baptist church with leadership and volunteer contributions across the churches of Alexandra it serves as an important outreach and gift to young families.

Outreach and Mission

The portfolio coordinator is Kerry Enright. God is life, overflowing throughout our communities. The church lives by seeking to be part of that overflowing life. Mission and outreach are essential dynamics of congregational life by which we participate in that life for the sake of our communities.

Our congregation is part of a world-wide movement that continues to grow as people are encountered by the living Christ. That theological foundation is important. There have been small steps since the adoption of the Plan late in 2025. One relates to supporting ni-Vanuatu seasonal workers. The Rev'd Phil King preached at one of our services and later spoke about the Presbyterian Church's relationship with the Presbyterian Church of Vanuatu. That led to a discussion with a Bay of Plenty Methodist minister whose congregation employs a chaplain for workers. That congregation is part of a

Methodist network of about twenty for whom the Methodist Church is appointing a national coordinator. There are possibilities for our congregation that will be explored in the new year, in conversation with ni-Vanuatu workers who are part of our congregation. Another small step has been to reinvigorate the relationship with Presbyterian Support Otago (PSO). That organisation has gone through a revamp and seeks to strengthen its relationship with congregations. PSO has a significant presence in Alexandra with Enliven facilities and Family Works programmes. There is opportunity to engage more actively with PSO, something else that can be taken forward in the new year.

Another small step is signalled in the neighbouring Primary School's participation in our Matariki service. In many ways, outreach and mission represent a posture towards the local communities in our district. We can find ways to engage with people and organisations with whom we have common cause. That is embodied in our involvement in Community House. Possibilities include in relation to Waitangi, Matariki and Parihaka. Anzac Day involves people affected by conflict, one of our concerns. The recent report of the Helen Clark Foundation outlining the weakening of community cohesion represents a call to us continuing to share the spiritual resources we experience in Christ.

Leadership Development

Healthy congregations invest in identifying and developing leaders. Congregations evolve in faithfulness to the pilgrim God and in engaging with society's developments as leaders emerge from each generation. Congregational leadership is demanding. People need to be able to read the signs of the times and the signs of God's activity, then to translate that into practical action. We are fortunate in having leaders committed to giving effect to the Five-Year Plan. This helps give us a sense of direction. In the year to come, we will provide opportunities for theological learning beyond Sunday worship, to deepen our understanding of faith and to help people lead. This past year has been a slow beginning in relation to leadership development.

Communications

Group at inception: Gay Gordon, Linda Armstrong, Andrew Howley, Robyn McPhail (convener). Julie Notman has agreed to join and two others are considering. We will meet within the next month or so.

Our key role is to **build connections** within the parish family and the wider community. Tuning in to the Spirit among us and beyond, we follow the lead of the Spirit already at work. Connecting and engaging will mean a growing understanding and appreciation of the diversity of peoples who live in our district, our task as church being to weave together different threads, letting some stay loose at the edges, keeping those who wish to be close family with feel safely held and valued.

Our tools for this are several:

- the **weekly newsletter** shared in hard copy on Sunday and emailed to many;
- the **Facebook page** which is updated regularly with news of upcoming services, interesting links and photos of events;
- **livestreaming weekly services** (link available through the website or our youtube channel;
- the **website**;
- and this year's big development, **Seasons of Grace**, produced quarterly and distributed to all on our parish list and in community locations. New recipients always welcome.

In relation to the Signposts in the strategic plan, a number of these activities are clearly on task. Others may also be, but it is less clear, e.g. with the website and how often it is viewed. The relevant Signposts are:

Engage the District

- Facebook is viewed by more than parish family; items are also shared on Community pages.
- Seasons of Grace aims for a mix of content, informing about parish activities, items of wider interest, and topical issues. Personal delivery by visitors enables face-to-face engagement and conversation. Awareness of what is happening in the wider community, socially and environmentally, helps build stronger connections among church family and the beyond our walls. Feedback is welcomed, along with ideas for future editions.

Speak Out

- Sunday services offer regular input to matters of interest and concern, challenging dominant culture and world view, and offering an alternative vision for the future. Livestreaming makes this available to others as well as helping family members unable to attend receive the reflection and spiritual feeding they seek.
- Seasons of Grace includes articles that speak out clearly on current concerns, including election issues, climate change, and adapting in a changed international order. The magazine will continue in this approach and welcomes contributions and ideas for topics and contributors.

Lead Effectively

- The Communication and Engagement activities listed above provide spaces for leadership, giving opportunities to encourage us as a church family in the mission we share, and enabling others to hear what matters to us and hopefully also to them. These on-line and print spaces make our kaupapa (purpose) known, namely to follow Jesus, joining with others in responding to God's Spirit in our community. Effective leadership for us, as church, is encouraging and enabling people to catch the vision of the Jesus way, and make it their own.

Robyn McPhail, September 2026

Fellowship and Community life

This year has whizzed by with life happening for all of us. There has been excitement with new friends adding to our fellowship and new ways of worship and seeing our place within our community.

Everyone has been supportive where activities within our fellowship require hands on providing yummy food for morning tea, lunches and special occasions also 6 weeks of soup Sunday. Thanks to you all especially Linda for being backup on soup Sunday and arranging birthday cake for our celebrations.

The Mini Fair was a great success. The sun shone bringing a steady stream of people enjoying the atmosphere. As usual the plants baking and cheese rolls were snapped up with plenty to browse through in the books and preloved items. BBQ and cream teas supported the hungry.

In November we had the opportunity to provide supper following a presentation on Gaza and the plight of the Palestinian people. This talk was by Cole Martin a photo / video Journalist who had spent time observing how the Palestinians have been subjected to inhumane treatment by the Israeli forces. A very sobering view of what is happening.

In February to support Kerry and Mavis following their Celebration of Marriage Service a special Hi Tea was prepared and served.

Small savouries and cakes with Tea and Coffee served on fine China from our Grandparents Day. A Celebration Cake was cut by a couple who were married at St Enoch's years ago.

In May a group met at Thyme Crescent to make cheese rolls. Time to stock the freezer before Winter. There were pre orders, so our team worked in two shifts to get the job done, certainly more made than our usual effort so grateful thanks to everyone involved. Proceeds have been set aside to support our Vanuatuan Friends.

It has been a privilege felt by our ladies to have been asked to serve the refreshments at the Funerals of Mrs J Holgate, Ms Jenny Barr, Mr David Sinclair, Mrs Helen Dunn and Mrs Pearl Hooghart during this year.

On behalf of all of you who give your time and effort.

Sue Melville Convenor.

Bible Study

This is a small dedicated group led by the very capable Sue Melville who gather at 3a Mayfair Grove. We have been gathering for the past 15 years. There have been many people we have welcomed. Anyone is welcome to come and share time with us. We are studying the Minor Prophets at the moment. These are proving to be enlightening with the folk of their time seeming to never hear the message and going their own merry way.

We never seem to run out of material.

This is a time for me that starts my week knowing our Lord is always with us.

Valerie Anderson

Property Report

The preparation of this annual property report includes two key components that form the basis of the report:

1. The instigation and adoption of an effective strategic plan that inspires fresh vision and purpose.
2. Invested funds (largely from the sale of St Mungo's) that now enables funding.

Over the last 12 months these key components have positively enabled the property team to move forward with greater decisive action, carry out long awaited deferred maintenance, plus actively prioritise future improvements.

This also aligns with our short to medium term goal of ensuring the church facility is both fit for purpose plus aesthetically improved.

Consequently, to that end over recent months we have actioned significant repairs and maintenance, plus actively engaged in preliminary planning for larger improvement projects. Such works & projects include:

- Upgrading of the heating system, now complete.
- Repairs to the church lounge roof, now completed.
- A comprehensive scope of the buildings identifying and prioritising deferred maintenance work. Repair works are imminent.
- Taking advice on the redesigning of a more welcoming entrance and foyer, currently in action.
- Engaging architectural advice as provided by the Otago Synod, currently in consultation.
- Engaging in continued discussions with Alexandra Community House to ensure alignment of vision and purpose, ultimately connecting both building structures providing covered access between the two.
- Investigation into a sealed carpark at the rear of the church that links with the main entrance of the church.
- Greater landscaping of grounds.

In summary there is a bright future for those involved in the property team. Many ideas and projects are worthy of further consideration and consultation with the greater parish.

I would like to take this opportunity to thank: Steve Battrick, Linda Armstrong & Simon Checketts for their wisdom, open mindedness and focused commitment.

As I sign off from this report and step down from the property team, I wish all church members all the best with current and future plans as you all commit to creating a VIBRANT church of the future.

PS I'll be watching this space! :-)

Peter Griffioen
Church Property
Convenor

Futures Task Group

The Futures Task Group was established by the Parish Council in 2025 to help the Parish Council develop direction for the congregation. There was a process of consultation with the congregation. That process led the Parish Council to adopt a Five-Year Plan in late 2025. Since then, the Task Group has met occasionally to identify what was under way and what needed further encouragement.

The context for the Plan is the significant growth expected in the Central Otago region, mainly in Cromwell but also in Alexandra. In the next decade, 6650 new dwellings are forecast to be built. A population increase of 9588 is expected, representing a 63% growth to 41,500. Also, the population will be more culturally diverse.

We are looking to be a congregation growing in step with that growth and diversification, reflecting the make-up of our communities.

In relation to the Five-Year Plan, have you seen the mission and vision statements in the foyer? Have you seen them on the screen before worship? Do you have a sense of their main points? How do we get this into our bones?

The Plan began to be implemented in 2026. The Parish Council identified portfolios to take it forward and appointed a coordinator for each portfolio.

The dynamic for implementing the Plan is one of guided evolution with a sense of direction and a growing momentum. We all need the encouragement of each other as we build up speed. As reported by the Parish Council, we see developments in worship, pastoral care, communications, mission and outreach and property and finance. In relation to property, we met with Matt Semple, the Strategic Portfolio Manager (Property Enabler) for the Synod of Otago and Southland of the Presbyterian Church. Matt is an architect based in Queenstown. He suggested some approaches that might be taken to the development of our buildings, especially to open them out to the passing traffic and make them more inviting. The Parish Council is now interacting with him, providing him with documents to enable basic concept drawings.

Ongoing feedback and suggestions are welcome. Every word of encouragement makes a big difference. It is hard to change a pattern of gradual reduction in numbers over many decades. As a congregation we have committed to doing so.

Let's make it happen.

The gospel of Jesus Christ remains as valuable and relevant as ever. We have a role in embodying and communicating it every way we can.

Peter Griffioen, Mavis Duncanson, John Grenfell, Simon Checketts, Andrew Howley, Kerry Enright.

St Mungo's Afternoon Fellowship

Our St Mungo's Women's Fellowship continues to meet celebrating fellowship together with an attendance of 5 or 6 members each month. Our members enjoy our time of: attending to our business, devotion, prayer and planning events.

We were fortunate to celebrate Elma McGregor's 95th birthday was celebrated on 23rd July, with afternoon tea at Larnach Castle and cake to follow at Thornbury House Rest Home.



Left to right: Kay Pringle, Jacqui Hood, Kathy Milligan and Elma.

A visit to Anita in St Andrew's was made during this trip to Dunedin. We were saddened to learn of Elma's death on 29th August and those of us who could attended her funeral service in Dunedin on 27th September.

On 30th August we celebrated Jenny and Trevor Barr's granddaughter's wedding with a High Tea at Ranui, where we watched the wedding take place in Australia. A fun occasion which we all enjoyed.



Left to right: Jenny Barr, Sylvie Williams, Kathy Milligan, Sheryll Hanning, Kay Pringle

A card was made signed by our members and delivered to Daphne Attfield on her 100th Birthday on 31 August.

We had a social outing to Living Options for afternoon tea in September which was enjoyed by all. We were sorry to learn of Anita Willem's death on 26th September.

Our November meeting was held at Dunstan House where we also shared in lunch. We found this a novel departure from monthly meetings, and this was enjoyed by our members.

We were saddened to learn of Jenny Barr's death on 16 December. We were asked by the Barr Family to cater and serve for Jenny's funeral service at St Enoch's on 22 December which was a privilege to assist with.

The annual Christmas service was held at The Clyde Hall with a good attendance. This service was led by Rev. Andrew Howley and Carole Chetwin-Randall was the accompanist.

At our March meeting our speaker was Jocasta Milligan who spoke to us on her travels to Vanuatu and answered questions regarding her landscaping business. "Hope" booklets were distributed by our members prior to Easter.

Lenten Studies were held at Mrs Helen Dunn's home in March and April. These were led by St Mungo's parishioners and Rev Andrew Howley.

During our April meeting we discussed the plans for Pink Ribbon Brunch.

We again delivered Christmas Cheer and at Easter treats to our Shut-in folk.



Our Annual Pink Ribbon Brunch was held on 23rd May at noon. We opted for the same brunch menu as last year. We raised \$770.00 for The Breast Cancer Foundation. Many thanks to: Parish Council for St Enoch's lounge, Otago Daily Times, News Talk ZB Community Notices, Claire Webster for her donation for food purchasing, Kathy Milligan, Sheryll Hanning, Chris Beilby, Annette Meyer, Don and Sue Melville, Wendy Becker, Maureen Bush, Kay Pringle and all who assisted with the preparation, cooking and clean-up.

This year the June meeting was held at the Post Office Café in Clyde.

A very successful financial year. Our sincere thanks to Linda Armstrong and Sheryll Hanning for their continued efforts in propagating, potting and having plants ready for sale as well bringing sales to the online facility. Your contributions do not go unnoticed.

Fundraising from St Mungo's during this year.

Plants -	\$ 568.00
Global Mission donations	\$ 82.40
Orphans	\$ 50.00
International	\$ 60.00
Leprosy Mission	
Total	\$192.40
Social Account	\$ 66.40

I take this opportunity of wishing the incoming committee well for the 2026– 2027 year.

Sheryll Hanning
President
St Mungo's
Fellowship

Finance

TREASURERS REPORT TO AGM 2026

I am very pleased and relieved to present my treasurer's report and Financial Statements for the 2025 – 2026 year, a year showing a substantial surplus.

This is due to two changes: Interest received from our Otago Foundation Trust investments is paid into our Call Account where we have access to use or reinvest it. UCANZ 50% share of our Ministers' full-time stipend, i.e. minister is employed by both our Parish and UCANZ.

While our offerings have decreased, our fundraising and use of property have increased.

Thanks to everyone who helped with another successful fair on Labour weekend. After overwhelming cheese roll sales, Parish council decided to earmark these funds for our mission outreach to our Vanuatuan friends. Discussions on the best use of these funds is ongoing. Special thanks to Sue for her organisation of the cheese roll making, the makers, sellers and all those who bought them!

As part of our mission and as an Eco Church, we subscribe to Eco Church Aotearoa and are an active Friend of Haehaeata Natural Heritage Trust, Central Otago.

Overall, property costs were on par with last year. Our insurance again was similar to last year and we also gratefully received an insurance grant from the Methodist Church to help with the cost.

With the accumulated interest funds in our Call Account, we were able to purchase 2 new heat pumps for St Enoch's enabling us to worship there all year round. We were also able to make much needed repairs to the lounge roof which now is, hopefully, leakproof!

My sincere thanks to Don for your support, banking the weekly offerings, keeping the giving records, and distributing giving envelopes and the annual receipts.

Special thanks to Paul Checketts, for reviewing the accounts.

I move 'that the 2025 - 2026 Treasurers' Report, the Statements of Financial Performance and Position be received'.

Linda Armstrong Treasurer

ALEXANDRA CLYDE LAUDER UNION PARISH

Statement of Financial Performance

<u>REVENUE</u>	<u>2026</u>	<u>2025</u>
Offerings	\$ 53,088.00	\$ 60,213.00
Donations, Fundraising	\$ 5,319.00	\$ 5,045.00
Donations Tagged	\$ 100.00	\$ 1,000.00
Missions	\$ 2,035.00	1 \$ 422.00
Grants	\$ 680.00	2
UCANZ	\$ 41,589.00	
Catering	\$ 100.00	\$ 300.00
Womens Groups	\$ 3.00	\$ 22 7.0 0
Interest Bank & Investment	\$ 57,403.00	\$ 29,054.00
Use of Property	\$ 15,370.00	\$ 13,733.00
Sundry Income	\$ 117.00	3 \$ 5,348.00
TOTAL REVENUE	\$ 1 75,804.00	\$ 1 15,342.00

Notes to Financial Performance

1 include \$1770 from cheese rolls for Vanuatu

2 Insurance reimburse from Methodist Church

3 Soup Sundays

EXPENSES

Ministry	\$ 96,067.00	\$ 73,691.00
Missions	\$ 1,465.00	\$ 422.00
Administration	\$ 11,066.00	\$ 9,764.00
Fundraising Expenses	\$ 1,104.00	\$ 261.00
Property	\$ 24,270.00	\$ 24,739.00
St Mungo's Property		\$ 1,937.00
Worship Costs	\$ 2,221.00	\$ 2,472.00
Plant & Equipment	\$ 14,588.00	##
Other Expenses		
TOTAL EXPENSES	\$ 1 50,781.00	\$ 1 13,286.00
Surplus(Deficit)	\$ 25,023.00	\$ 2,056.00

Notes to Financial Performance

Heat Pumps

ALEXANDRA CLYDE LAUDER UNION PARISH

Statement of Financial Position 2026

As at 30 June 2026

Account	30 Jun 2026	30 Jun 2025
<u>Assets</u>		
Bank		
Cheque Account	16,144.32	23,207.87
Call Account	33,778.93	5,024.54
Mission Account	2,001.91	1,989.05
OFTB Investment	1,323,812.25	1,323,812.25
Total Bank	1,375,737.4	1,354,033.7
Fixed Assets	1	1
Centennial Avenue (land)	2,910,000.00	2,910,000.00
StEnoch's Church (building)	1,082,000.00	1,082,000.00
Total Fixed Assets	3,992,000.0	3,992,000.0
<u>TTotal Assets</u>	0	0
	5,367,737.4	5,346,033.7
<u>Liabilities</u>	1	1
Current Liabilities		
GST	(5,437.84)	(2,121.16)
Total Current Liabilities	(5,437.84)	(2,121.16)
<u>TTotal Liabilities</u>	(5,437.84)	(2,121.16)
<u>Net Assets</u>	5,373,175.25	5,348,154.87
<u>Equity</u>		
Current Year Earnings	25,020.38	2,056.10
General Funds Held	2,937,825.99	2,935,769.89
Centennial Avenue revaluation reserve	1,839,000.00	1,839,000.00
Realised Capital Gains on Manse	88,600.78	88,600.78
Realised gains on St Mungo's	482,728.10	482,728.10
<u>TTotal Equity</u>	5,373,175.25	5,348,154.87

Alexandra / Clyde / Lauder Union Parish

BUDGET 2026 2027

Income

Offerings

	\$ 53,000.00	
Donations	\$ 300.00	
Fundraising	\$ 3,000.00	
Donations for Property Use	\$ 2,000.00	
Property Rent	\$ 9,000.00	
UCANZ Stipend Refund	\$ 53,000.00	
Interest Received	\$ 45,500.00	
Total Trading Income	\$ 165,800.00	

Expenses

Ministry	\$ 107,380.00	
Worship	\$ 3,000.00	\$
Mission & Pastoral Care	5,000.00	\$
Property	30,000.00	\$
Administration	18,000.00	\$
Total Operating Expenses	163,380.00	
Net Profit	\$ 2,420.00	

Contact Details

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